SPECTROMETER PROJECT

Budget on June 18, 1998 – Figures in kCHF

ITEM	FY 1998			FY 1999		
	Estimate Dec. '97	Estimate June '98	Δ_{98}	Estimate Dec. '97	Estimate June '98	Δ_{99}
INSTRUM.'N	300	350	50	100	200	100
MBI Dipole	85	85	0	–	-	–
MBI Mapping and DC 332	268	322	54	–	–	–
MECHANICS	75	170	95	75	150	75
VACUUM	25	50	25	25	50	25
TOTALS	753	977	224	200	400	200

massimo/tex/projects/spectro/budget˙tab.tex
June 18, 1998